

Belmont Redwood-Shores School District

School Program and Funding How the Budget Works

October 6, 2009 – 7 p.m. – San Mateo County Office of Education

October 8, 2009 – 7 p.m. – Fox Elementary

Dr. Emerita Orta-Camilleri
Superintendent

***Sponsored by the
School-Force Education Foundation
PTA***



Panelists – Series I

- **Dr. Emerita Orta-Camilleri**, Superintendent
- **Penny Weaver**, Assistant Superintendent Ed. Services & HR
- **Nellie Hungerford**, Assistant Supt. Business & Operations
- **Linda McDaniel, Kathy Kelley**, Cherie Ho, Cori McKenzie, Maria Lang-Gavidia, Chris Marchetti, Elementary Principals
- **Jennifer Kollmann**, Ralston Principal
- **Karen Clancy, Jeni Benelli, Brian Matthews**, Board Members

Belmont-Redwood Shores School District

- K-8 School District (2,950 students)
- School Sites
 - 5 - Elementary*
 - 1 - New Elementary by 2010-11 (construction paid by bonds)*
 - 1 - Middle School*
- Certificated Staff (189)
- Classified Staff (64)
- Increased Enrollment
- Basic Aid District
- Great District

From Good To Great

- High Performing Schools
- Safe Schools
- Quality Programs
- Motivated Students
- Talented & Committed Teachers, Administrators and Classified Staff
- Active and Engaged Community
- Board Leadership

Staying Great

- Maintaining Current Levels of Support
- Addressing New Areas of Need or Interest
- Investing in our schools
- Being courageous, creative, compassionate and committed

“It takes a village to raise a child”



Achievement

State API Goal - 800

BRSSD Districtwide API

- 2006 873
- 2007 878
- 2008 883
- 2009 901

Other Awards and Recognitions

Kent Awards (County Honor)

Central, Cipriani, Fox, Nesbit, Sandpiper, Ralston

California Distinguished Schools (State Honor)

Central (2006), Cipriani (2004),

Fox (1997), Nesbit (2008), Ralston (2007)

National Blue Ribbon School (National Honor)

Central Elementary (2007)

Student Enrollment



Year	Enrollment	Difference
• 2003-2004	2460	-81
• 2004-2005	2450	-10
• 2005-2006	2404	-46
• 2006-2007	2517	49
• 2007-2008	2616	99
• 2008-2009	2749	133
• 2009-2010	2950*	201

Data derived from CBEDS and SSID Report * 2009-10 has not been completed
Difference is a comparison to prior year enrollment number

What is a Revenue Limit District?

District receives property tax that is less than its revenue limit. State makes up the difference.



What is a Basic Aid District?

District receives more local property tax than the minimum state revenue limit, the District keeps the difference.



Approximately 100 basic aid districts in 2008-09
This fluctuates between among the 1000 districts statewide.

Revenue and Expenditures

Fiscal Year	Revenue	Expense
2003-04	\$20,882,182	\$20,391,777
2004-05	\$22,344,139	\$22,537,139
2005-06	\$21,948,702	\$22,446,676
2006-07	\$25,215,918	\$24,385,125
2007-08	\$25,069,478	\$25,390,801
2008-09	\$27,165,135	\$27,471,343
2009-10	\$27,774,620	\$28,009,354



PTA Support

- Instructional Materials
- Visual/Performing Arts Programs
- Assemblies
- Field Trips
- Teacher Grants

Foundation Support



- Elementary Instrumental Music
- Reading Specialists
- Science Specialists
- Library Media Specialists
- Middle School Counseling Services
- Middle School Sports Program
- Dean of Students Support
- Professional Development
- Para-Educators
- Technology (district tech. & equipment)
- Crossing Guards
- Noon Duty Support
- Site discretionary funds

Challenges & Solutions



- ✓ Sustain student achievement (with less funding)
- ✓ Prioritize & support district goals
- ✓ Maximize new funding sources
- ✓ Anticipate economic trends

Solutions

- ✓ Inform staff, community and businesses on the business of schools
- ✓ Build strong relationships with stakeholders
- ✓ Increased funding as costs increase

NEXT STEPS & LONG RANGE PLANNING

- Maintain the course – saving for a rainy day
- Strategic planning for parcel tax
 - *Measure G from 2004-05 to 2014-15 (\$97)
 - *Measure U from 2009-10 to 2015-16 (\$78)
- Supporting our Foundation-School Force \$1M
- Strategic planning for bond measure & improvements: Modernization & Technology
- Political Involvement

CCCC Solution

Great schools are the result of great people who are courageous, creative, compassionate, and committed to supporting all children.



Presentations

- **District Overview**
- **Student Achievement**
- **Budget Development**
- **School Programs**
 - **Kathy Kelley**
 - **Cori McKenzie**
 - **Chris Marchetti**
- **Board Members**
 - **Dr. Emerita Orta-Camilleri**
 - **Penny Weaver**
 - **Nellie Hungerford**
 - **Linda McDaniel**
 - **Cherie Ho**
 - **Maria Lang-Gavidia**
 - **Jennifer Kollmann**
 - **Karen Clancy, Jeni Benelli**
Brian Matthews

Thank you for coming night!

