

6-16-11
Handout

EPC Calculations of Potential Total Western School Enrollments under Alt. D with Full Grandfathering

Elementary Attendance Area under Alternative D	Enrollment Month	Resident K-5 Students in Revised Forecast Data	Full & Sibling Grandfathering Estimate as of April 2011*	Estimated Grandfathering Adjustment via Turnover**	All Other Approximated Net Attending Adjustment	Approximate Enrollments under these assumptions***
Fox	October 2010	447				
	October 2011	470	-39	0	13	444
	October 2012	481	-44	5	16	458
	October 2013	492	-40	8	16	476
	October 2014	494	-36	11	16	485
Cipriani	October 2010	272				
	October 2011	293	89	0	14	396
	October 2012	295	100	-10	0	385
	October 2013	301	90	-18	0	373
	October 2014	303	80	-24	0	359
Central	October 2010	366				
	October 2011	381	48	0	20	449
	October 2012	404	34	-4	11	445
	October 2013	424	30	-6	0	448
	October 2014	413	26	-8	0	431
Nesbit	October 2010	400				
	October 2011	393	-98	0	11	306
	October 2012	395	-90	9	34	348
	October 2013	412	-80	16	55	403
	October 2014	406	-70	21	51	408
All Areas West of U.S. 101	October 2010	1,485				
	October 2011	1,537	0	0	58	1,595
	October 2012	1,575	0	0	61	1,636
	October 2013	1,629	0	0	71	1,700
	October 2014	1,616	0	0	67	1,683

* October 2013 and 2014 numbers are essentially 10% reductions of previous year's amounts; this can be revised by the District.

** This is assuming 10% in 2012, 20% in 2013 and 30% in 2014 of grandfatherable students will move in the intervening periods.

*** These are only approximations; actual future enrollments will differ based on intra- and inter-district attendance decisions.

Note: Fox, Cipriani and Central are each projecting slightly higher future enrollment totals than the figures shown in this table.

Source: EPC 6/16/11

REVISED Table 1: Actual and Projected October Enrollments by Grade and Grade Level, 2010 to 2019, with Kindergarten eligibility cutoff date evolving from December 2 to September 1 and Transitional Kindergarten added*

Early Oct. of	Projected Enrollment by Grade, including SDC Students									Projected Enrollment by Grade Level		
	TK+K	1	2	3	4	5	6	7	8	TK-5	6-8	K-8
2010 **	432	444	396	354	328	347	330	290	287	2,301	907	3,208
2011	430	434	446	403	353	332	360	335	292	2,398	987	3,385
2012	404	431	438	448	398	355	342	361	332	2,474	1,035	3,509
2013 ***	458	373	433	439	441	397	359	337	356	2,541	1,052	3,593
2014	457	393	375	435	432	439	402	355	333	2,531	1,090	3,621
2015	494	360	395	376	429	430	444	398	351	2,484	1,193	3,677
2016	498	396	362	396	371	427	433	439	393	2,450	1,265	3,715
2017 ***	526	399	398	363	390	369	432	428	433	2,445	1,293	3,738
2018	518	421	401	399	358	388	373	427	422	2,485	1,222	3,707
2019	518	415	423	402	393	356	393	369	422	2,507	1,184	3,691
Total Grade-Level Enrollment Change in One Year, to October of 2011										97	80	177
Total Grade-Level Enrollment Change in Two Years, to October of 2012										173	128	301
Total Grade-Level Enrollment Change in Three Years, to October of 2013										240	145	385
Total Grade-Level Enrollment Change in Four Years, to October of 2014										230	183	413
Total Grade-Level Enrollment Change in Five Years, to October of 2015										183	286	469
Total Enrollment Changes in Seven Years, to October of 2017 (highest 6-8 and K-8 totals)										144	386	530

* Kindergarten cutoff date shifts from December 2 to November 1 for 2012-13, from November 1 to October 1 for 2013-14 and October 1 to September 1 for 2014-15, resulting in the kindergarten in each of those school years covering only 11 months of births (such as for births from December 2, 2006, to November 1, 2007, being in the kindergarten age group for 2012-13). Transitional Kindergarten ("TK") expands accordingly from covering one birth month in 2012-13 to three months in 2014-15 and thereafter.

** This is the actual enrollment on October 29, 2010, in student database files provided to EPC by the Belmont - Redwood Shores SD.

*** The highest projected K-5 and 6-8 enrollments occur in 2013 and 2017, respectively.

Notes: (1) Projections are for the currently operating facilities and programs and the expected changes in the kindergarten cutoff date (with few exceptions granted), plus the pending TK program as currently envisioned by the State. (2) All figures include TK-8 SDC (Special Education) but no pre-TK SDC. (3) Potential impacts of "Open Enrollment Act" (a.k.a., "Romero Bill", 2010 SBX5 4) excluded. (4) *These figures are from a rerun of the forecast model used for the projections in the January 12, 2011, EPC report, but with the kindergarten estimate in October 2011 revised based on the advance registration numbers as of April 2011. Those higher-than-previously-estimated kindergarten numbers in some neighborhoods impact subsequent kindergarten estimates as well.*

Source: EPC 6/16/11

Actual and Revised Projected Resident Students by Actual and Proposed Alternative "D" Regions

Attendance Area	Early Oct. of	Resident Students by Grade					Total	
		TK+K	1	2	3	4		5
Current Fox	2010	73	74	67	64	64	59	401
	2011	84	73	73	68	64	65	427
	2012	74	84	72	74	68	64	436
	2013	83	67	83	72	73	68	446
	2014	83	70	66	83	72	73	447
	2015	89	65	69	67	83	72	445
	2016	90	72	64	70	67	82	445
	2017	96	73	71	65	70	66	441
Alt. "D" Fox**	2010	78	84	75	70	69	71	447
	2011	93	78	83	76	70	70	470
	2012	81	93	77	84	76	70	481
	2013	91	74	91	77	83	76	492
	2014	92	78	73	92	77	82	494
	2015	99	72	77	73	91	77	489
	2016	100	79	71	77	73	91	491
	2017	106	80	78	71	77	73	485
Current Cipriani	2010	57	80	61	61	55	55	369
	2011	74	56	79	62	61	55	387
	2012	65	72	56	78	61	61	393
	2013	78	58	73	56	77	61	403
	2014	77	65	59	73	56	77	407
	2015	82	59	65	59	72	56	393
	2016	81	64	60	66	58	72	401
	2017	88	64	64	60	65	58	399
Alt. "D" Cipriani**	2010	47	56	44	48	44	33	272
	2011	55	46	55	45	48	44	293
	2012	49	54	46	54	44	48	295
	2013	59	44	54	46	54	44	301
	2014	57	49	44	54	46	53	303
	2015	61	44	49	44	53	46	297
	2016	62	48	44	50	44	53	301
	2017	66	48	48	45	49	44	300
Current Central	2010	75	88	80	58	52	59	412
	2011	75	74	86	81	60	53	429
	2012	74	74	74	86	81	60	449
	2013	88	67	74	74	86	81	470
	2014	84	74	67	74	73	86	458
	2015	91	65	74	67	74	73	444
	2016	91	72	66	75	67	74	445
	2017	98	72	72	66	74	67	449
Alt. "D" Central**	2010	63	81	71	53	41	57	366
	2011	71	62	79	72	55	42	381
	2012	66	70	62	79	72	55	404
	2013	80	60	70	63	79	72	424
	2014	76	67	59	70	62	79	413
	2015	82	59	67	60	70	62	400
	2016	82	65	59	67	60	70	403
	2017	88	65	65	59	67	60	404

Actual and Revised Projected Resident Students by Actual and Proposed Alternative "D" Regions

Attendance Area	Early Oct. of	Resident Students by Grade					Total	
		TK+K	1	2	3	4		5
Current Nesbit	2010	60	58	52	38	46	49	303
	2011	43	58	58	52	37	46	294
	2012	51	42	58	58	51	37	297
	2013	57	46	42	57	56	49	307
	2014	57	49	46	42	56	55	305
	2015	63	45	49	46	41	54	298
	2016	61	50	45	48	44	40	288
	2017	64	49	50	44	47	44	298
Alt. "D" Nesbit**	2010	77	79	70	50	63	61	400
	2011	57	75	79	70	49	63	393
	2012	68	56	75	79	68	49	395
	2013	77	61	56	74	77	67	412
	2014	76	65	61	56	72	76	406
	2015	83	60	65	61	55	71	395
	2016	81	66	60	64	60	54	385
	2017	85	65	66	59	63	59	397
Sandpiper	2010	87	77	68	70	61	69	432
	2011	83	89	79	69	69	61	450
	2012	71	86	92	79	67	69	464
	2013	78	67	88	92	77	67	469
	2014	79	69	69	88	89	77	471
	2015	86	63	70	69	86	89	463
	2016	89	70	65	70	68	86	448
	2017	93	72	71	65	69	67	437
Redwood Shores	2010	68	59	56	61	47	51	342
	2011	61	74	63	59	61	49	367
	2012	59	65	77	65	59	63	388
	2013	64	57	66	78	64	60	389
	2014	67	57	58	67	77	64	390
	2015	72	54	59	59	66	77	387
	2016	73	59	55	60	58	66	371
	2017	77	60	61	56	59	59	372
Inter-District (refined so that rounded numbers above plus this equal correct total)	2010	12	8	12	2	3	5	42
	2011	10	10	8	12	1	3	44
	2012	10	8	9	8	11	1	47
	2013	10	11	7	10	8	11	57
	2014	10	9	10	8	9	7	53
	2015	11	9	9	9	7	9	54
	2016	13	9	7	7	9	7	52
	2017	10	9	9	7	6	8	49
Total	2010	432	444	396	354	328	347	2,301
	2011	430	434	446	403	353	332	2,398
	2012	404	431	438	448	398	355	2,474
	2013	458	373	433	439	441	397	2,541
	2014	457	393	375	435	432	439	2,531
	2015	494	360	395	376	429	430	2,484
	2016	498	396	362	396	371	427	2,450
	2017	526	399	398	363	390	369	2,445

* Students from areas dominated by apartments or other commonly rented modest ATT or MHP units.

** Alt. D figures exclude grandfathering adjustments. All figures excl. intra- and inter-district adjustments.