

**RANKING #2**  
**Unrestricted General Fund --FINAL GROUP SUMMARY**  
**Three Community Budget Forum Meetings Summary, February 2010**

Revised 3/5/10

**DIRECTIONS: RANK THE FOLLOWING 16 ITEMS FOR REDUCTION PRIORITY. A RANK OF 1 (ONE) IS THE FIRST ITEM TO BE CUT, A RANK OF 16 IS THE LAST ITEM TO BE CUT. ONLY SELECT ONE OPTION IN ITEMS WITH SEVERAL CHOICES.**

#	ITEM	SAVINGS	2/4/2010	2/22/2010	2/23/2010	TOTAL
<b>1</b>	<b>Adjustment to Class Size Reduction</b>					
	<b>(select only one)</b>					
	a. 20:1 Class Size K-3	\$0	62	64	76	202
	b. 21:1 Class Size	\$270,000	102	46	48	196
	c. 22:1 Class Size	\$440,000	130	65	67	262
	d. 23:1 Class Size	\$482,000	62	0	3	65
	e. 24:1 Class Size	\$704,000	27	1	43	71
	f. 25:1 Class Size	\$799,000	11	38	30	79
	g. 30:1 Class Size	\$1,617,000	0	21	3	24
	h. 33:1 Class Size	\$1,904,000	1	0	0	1
				0		
<b>2</b>	<b>District wide Furlough Days: 1 day = 1/2%=\$93,000</b>					
	<b>(Select one only)</b>					
	a. 1 day	\$93,000	207	201	208	616
	b. 2 days	\$186,000	82	38	110	230
	c. 3 days	\$279,000	60	7	25	92
	d. 4 days	\$372,000	13	0	25	38
	e. 5 days	\$465,000	55	16	18	89
<b>3</b>	<b>District wide salary reduction: (Select one only)</b>					
	a. 1%	\$186,000	347	274	352	973
	b. 2%	\$372,000	59	0	16	75
	c. 3%	\$558,000	18	7	79	104
	d. 4%	\$744,000	13	0	2	15
	e. 5%	\$930,000	30	36	0	66
<b>11</b>	<b>Reduce Site/District Admin Assistant work day:</b>					
	<b>(Select one only)</b>					
	a. Cut 30 min per day MTThF & 1 hr on Wed	15,000	163	116	137	416
	b. Cut 2.5 hrs/week (8-4 daily)	\$12,500	64	73	114	251
	c. Shorten work year by 1 week	\$6,500	85	62	54	201
<b>12</b>	<b>Reduce Night Custodial Hours: (Select one only)</b>					
	a. Reduce 1 hr/day	\$54,000	288	207	249	744
	b. Reduce 2 hr/day	\$108,000	27	36	51	114
	c. Reduce 40%	\$133,000	3	0	25	28
	<b>THE FOLLOWING ITEMS HAVE BEEN SORTED TO REFLECT TOP PRIORITY REDUCTION (LOWEST NUMBER) AT THE TOP</b>					
<b>16</b>	<b>Reduce all utilities by 10% and any cost overruns will be picked up by site donations thus relieving the GF</b>	\$25,000	262	141	213	616

14	Eliminate .5 Admin Asst at Sandpiper when new school opens	\$31,000	267	166	237	670
7	No overtime or approved paid comp time except for facility use fee reimbursed overtime	\$5,000	292	160	220	672
10	Eliminate one personnel assistant position in HR	\$35,000	308	206	234	748
5	Freeze on all non-essential discretionary spending in unrestricted general fund, district and sites.	\$25,000	328	213	298	839
6	50% reduction in site discretionary funds from unrestricted general fund. All funds for discretionary spending would come from categorical funds and local donations.	\$50,000	345	208	288	841
15	Evaluate all 12 month positions to determine if they can be reassigned to 11 month year.	?	332	224	321	877
13	Eliminate "Lead" custodial title	\$35,000	332	254	322	908
4	Freeze on all current and future vacancies, with exception of core classroom teachers and required Special Education employees as outlined in IEPs. Employee reduction through attrition.	\$150,000	346	241	359	946
8	Principals & Credentialed DO staff substitute one day per month in the classroom	\$10,800	372	291	321	984
9	Eliminate Prep Time at Ralston and adjust class size accordingly	\$420,000	536	390	484	1410
	TOTAL RANKING POINTS		5629	3802	5032	14463