

Ranking #1

SCHOOL FORCE PRIORITIES 2010-2011

(Items adjusted for Step & Column Increase and the addition of new school)

SUMMARY OF THREE COMMUNITY BUDGET FORUMS

PROGRAM	SF \$	Table Ranking			
		02/04/10	02/22/10	02/23/10	TOTAL
Connect-Ed	\$8,500	288	187	239	714
Discretionary funds for sites	\$29,500	303	163	261	727
Crossing Guard	\$31,500	272	207	277	756
Noon Duty Supervision	\$21,000	310	180	281	771
Purchase and replacement books for adoptions and consumables	\$75,000	405	230	339	974
Athletic Program at Ralston	\$10,000	415	255	319	989
Technology Coordination at DO	\$57,000	383	226	405	1014
Technology Upgrades (Infrastructure) & New Classroom	\$85,000	447	229	338	1014
Para Educators	\$106,000	435	273	344	1052
Writing Coach	\$20,000	453	254	348	1055
Music (4 th & 5 th) -Classroom Instruction	\$58,000	480	287	401	1168
Math coach	\$45,000	517	305	357	1179
Librarians	\$180,000	483	315	393	1191
Counseling Services at Ralston	\$35,600	469	347	472	1288
Dean (.5)	\$63,000	483	360	458	1301
Music - Instrumental 4th & 5th	\$58,000	524	304	473	1301
Science	\$36,200	631	432	573	1636
Reading Specialists	\$0	692	415	562	1669
Total	\$919,300	7990	4969	6840	19799

Control is 136