



Superintendent's Board Highlights

The Board Highlights are being disseminated in order to provide the community with a brief update on decisions made during our most recent School Board meeting. You can access the agenda and handouts at <http://brssd.org>.

Date of Board Meeting: MAY 6, 2010

INFORMATION ITEMS

Organizations presented the following gifts:

- Provident Credit Union presented a \$20,000 donation to School-Force.
- Redwood Shores Community Association presented a \$10,000 donation for library books for Redwood Shores Elementary, along with an additional pledge of up to \$10,000 in matching funds.

ENROLLMENT PROJECTIONS, STAFFING AND FACILITIES

The District is planning for 25:1 at Kindergarten through 3rd grade. Increased class size will help the District in housing the projected 130 new students for 2010/2011. (100 new students have registered already.) Due to the space availability and increased class size, some school sites may have AM kindergarten only, while some sites, due to lack of space may have AM & PM kindergarten. This issue will be discussed further at the next Board meeting. District staff will meet with site principals and teachers to plan for next year.

INTRA-DISTRICT OPEN ENROLLMENT DISCUSSION

In January 2010, the new Open Enrollment Act was established in California. This new act authorizes a parent of a student enrolled in a "low achieving school" to apply to transfer the student to a school in a school district outside the school district of residence. The purpose of the program is to improve student achievement. The Board will discuss the establishment of a Board Policy for Enrollment and Intra-District Transfer Open Enrollment for Fall 2010 at a future meeting. The policy will need to establish the enrollment process for identifying sites that have space available.

ACTION ITEMS

READING/LANGUAGE ARTS ADOPTION - POSTPONED

After discussion, the Board recommended postponing the Reading/Language Arts Adoption for one year. Lottery and IMFRP funds will be used to purchase additional materials needed for incoming students and replacement needs for the 2010-2011 school year. ARRA funds (stimulus funds) that were set aside for the adoption must be spent this year or returned. These funds will be used for Special Education expenses, thus reducing general fund contribution.

POSITION ANALYSIS AND REQUEST FOR RESCISSION OF LAY OFF NOTICES

In reviewing the current status of State Programs, Federal Programs, Parcel Tax funding and the anticipated donation of \$1,500,000 from School Force, a recommendation was presented by the Superintendent for consideration of reinstating positions. The Board of Trustees approved lay off rescission notices for the following positions which were previously reduced by Resolution No. 18:

- | | |
|-----------------------------|----------|
| 1. Dean of Students | .5 FTE |
| 2. Counselor | 1.0 FTE |
| 3. Reading Specialist | 2.25 FTE |
| 4. Math Coach | .5 FTE |
| 5. Elementary Music Teacher | 1.0 FTE |
| 6. Elementary Teacher | 16.0 FTE |
| 7. Middle School Teacher | 2.0 FTE |

Notes:

- The Math Coach position will be covered by a new grant.
- The reinstatement of the Elementary Music Teacher position brings the 4th and 5th grade music program back to current staffing levels. However, with new students enrolling in the district and a 6th elementary school opening in the fall, the 2010-2011 music program will need to be reviewed.

As new funds continue to come in, staff will continue to work our associations on reinstating library media specialists and para-educator positions supporting 4th/5th grade combination classes. The Budget Priorities from Parcel Tax and School Force Funds show how the School Force donations can be used as we proceed in developing the budget (see below). A recommendation will be presented at a future Board meeting.



Dr. Emerita Orta-Camilleri

To access agenda and handouts from school board meetings from the district's website go to (<http://brssd.org/>).

- a) Click on the 'School Board' tab
- b) Click on the 'Board meeting agenda online' link.
This will pull up a list of upcoming and past meetings (where agendas are posted).
- c) Click on the date of the meeting of interest to see the agenda. Agenda items with handouts will have underlined sub-bullets. To retrieve handouts, select the sub-bullet; another window will open. The handouts can be downloaded from this page. Board Meeting handouts handed out at the meeting can also be found under the main 'School Board' tab under 'Board Meeting Handouts'.

Please contact Diane Ribotta at dribotta@brssd.org or 637-4800 x1003 if you have any questions.

Budget Priorities From Parcel Tax and School Force Funds

2010-11 Election Year Funding Years Funding Period	Parcel Tax Nov. 2004 2014-15 10 years	Parcel Tax Nov. 2008 2015-16 7 years	School Force Donation				
Superintendent Recommendations	Measure G \$96 (\$1,284,000)	Measure U \$78 (\$960,000)	School Force (\$1,500,000)	Budget Advisory Rank	3 Community Mtgs. Rank	School Leadership Rank	Cabinet Rank
Smaller Class Sizes	\$671,000	\$746,000	\$800,000	6			
Compensation	\$375,000						
Set Aside - COLA	\$80,000	\$40,000					
Parcel Tax Fees	\$4,000	\$4,000					
Reading Specialists (4.5)	\$100,000	\$100,000	\$200,000	1	1669	234	76
Science (2.0)	\$50,000	\$50,000	\$100,000	2	1639	121	
Music Choral -4th & 5th (1.0)			\$100,000	3	1168	33	
Dean (.5)			\$63,000	4	1301	112	55
Music Instrum.-4th & 5th (1.0)			\$100,000	7	1301	84	10
Counseling at Ralston (.5)			\$36,000	5	1288	83	48
Furlough (1 day)			\$93,000	9			
Library Media Specialist			\$110,000	10	1191	113	6
Math Coaching Time&Staff Dev.					1179	37	44
Furlough (1 day)			\$93,000	11			
Library Media Specialist			\$110,000	12	1191	113	6
Furlough (1 day)			\$93,000	13			
Smaller Class Sizes			\$100,000	14			
Writing Coaching Time&Staff Dev					1055	31	10
Para Educators (1 per site)					1052	67	13
Tech Upgrades & New Classrooms		\$ 20,000			1014	122	61
Tech Coordination at DO					1014	87	74
Athletic Program			\$10,000	8	989	62	0
Purchase & replacement books					974	66	66
Noon Duty Supervision					771	35	7
Crossing Guards					756		
Discretionary funds for sites \$15					724	75	26
Connect-Ed					714	17	23
Total Costs	\$1,280,000	\$960,000	\$2,008,000				